### Division of Finance and Administration

**DFA - ENVIRONMENTAL HEALTH & SAFETY - HAZARDOUS WASTE DISPOSAL**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Fund</th>
<th>Account</th>
<th>Acct#2</th>
<th>Remarks</th>
<th>KMB Debit Object Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor (per hour)</td>
<td>OS12020</td>
<td>$66.00</td>
<td>Rate Change</td>
<td>2401</td>
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<tr>
<td>Hazardous Waste (lb)</td>
<td>OS12020 OS12045</td>
<td>$3.60</td>
<td>Rate Change</td>
<td>2401</td>
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<tr>
<td>HW Special Projects at Cost</td>
<td>OS12045</td>
<td>at cost</td>
<td>2401</td>
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<tr>
<td>Rad Special Projects at Cost</td>
<td>OS12020</td>
<td>at cost</td>
<td>2401</td>
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**DFA - ENVIRONMENTAL HEALTH & SAFETY - PLANS, PERMITS, & ABATEMENT**

<table>
<thead>
<tr>
<th>Activity</th>
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<th>Account</th>
<th>Acct#2</th>
<th>Remarks</th>
<th>KMB Debit Object Code</th>
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<tbody>
<tr>
<td>Health Permit Inspections (Food Service &amp; Pool)</td>
<td>OS12024</td>
<td>$22.02</td>
<td>Rate Change</td>
<td>2402</td>
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<tr>
<td>Plan review/Proj Serv/Tech Time: Industrial Hygiene (IH) (per hour)</td>
<td>OS12024</td>
<td>$22.33</td>
<td>Rate Change</td>
<td>2402</td>
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<tr>
<td>Plan review/Proj Serv/Tech Time: Fire Safety (FIRE) (per hour)</td>
<td>OS12026</td>
<td>$22.33</td>
<td>Rate Change</td>
<td>2402</td>
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<tr>
<td>Plan review/Proj Serv/Tech Time: Occupational Health (OCHLTH)(per hour)</td>
<td>OS12059</td>
<td>$22.33</td>
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<tr>
<td>Plan review/Proj Serv/Tech Time: Radiation (RAD)(per hour)</td>
<td>OS12060</td>
<td>$22.33</td>
<td>Rate Change</td>
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<tr>
<td>Plan review/Proj Serv/Tech Time: Environmental Management (ENVIRO)(per hour)</td>
<td>OS79851</td>
<td>$22.33</td>
<td>Rate Change</td>
<td>2402</td>
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<tr>
<td>Plan review/Proj Serv/Tech Time: Safety Program (SAFETY)(per hour)</td>
<td>OS79852</td>
<td>$22.33</td>
<td>Rate Change</td>
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<tr>
<td>3rd party Consultants</td>
<td>OS12026</td>
<td>$9.00</td>
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<td>Disometers (late or lost) (badge)</td>
<td>OS12060</td>
<td>$20.00</td>
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<tr>
<td>Lab Analysis</td>
<td>OS12024</td>
<td>cost + 12%</td>
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<tr>
<td>Outside Vendor Services: Industrial Hygiene (IH)</td>
<td>OS12024</td>
<td>cost + 12%</td>
<td>Rate Change</td>
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<tr>
<td>Outside Vendor Services: Occupational Health (OCHLTH)</td>
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<td>cost + 12%</td>
<td>Rate Change</td>
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<tr>
<td>Outside Vendor Services: Environmental Management (ENVIRO)</td>
<td>OS79851</td>
<td>cost + 12%</td>
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<td>Outside Vendor Services: Safety Program (SAFETY)</td>
<td>OS79852</td>
<td>cost + 12%</td>
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<tr>
<td>Lead/Naint/Asbestos</td>
<td>OS12024</td>
<td>cost + 12%</td>
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**DFA - FACILITIES MANAGEMENT - PLANT SERVICES**

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<tr>
<th>Activity</th>
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<th>Account</th>
<th>Acct#2</th>
<th>Remarks</th>
<th>KMB Debit Object Code</th>
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<tr>
<td>Building Automation Specialist</td>
<td>OS12024</td>
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<tr>
<td>Maintenance Mechanic</td>
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<tr>
<td>Carpenter</td>
<td>OS12024</td>
<td>$142.76</td>
<td>Rate Change</td>
<td>2403</td>
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<tr>
<td>Custodian/Recycler (combined)</td>
<td>UC60990</td>
<td>$67.73</td>
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<td></td>
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<tr>
<td>Electrician</td>
<td>OS12024</td>
<td>$141.12</td>
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<td>Equipment Operator</td>
<td>OS12024</td>
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<td>Groundskeeper</td>
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<td>High Voltage Specialist</td>
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<tr>
<td>HVAC Specialist/Refrigeration Specialist (combined)</td>
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<td>$155.60</td>
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<tr>
<td>Irrigation Mechanic</td>
<td>OS12024</td>
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<td>Locksmith</td>
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<td>Mason</td>
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<td>Mover/Laborer</td>
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<td>Operating Engineer</td>
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<td>Painter</td>
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<td>Plumber</td>
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<td>$141.12</td>
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<td>Security Specialist</td>
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<td>Sheet Metal Worker</td>
<td>OS12024</td>
<td>$142.45</td>
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<tr>
<td>Sign Maker</td>
<td>OS12024</td>
<td>$126.51</td>
<td>Rate Change</td>
<td>2403</td>
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### DFA - FACILITIES MANAGEMENT - RENOVATION TEAM

<table>
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<tr>
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<th>Acct#2</th>
<th>Remarks</th>
<th>KMB Debit Object Code</th>
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</thead>
<tbody>
<tr>
<td>Planning/Designing/Estimating per hour</td>
<td>OS11067 OS11062</td>
<td>$84.00</td>
<td>Rate Change</td>
<td>2404</td>
<td></td>
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<tr>
<td>Contract management Fee</td>
<td></td>
<td>2%</td>
<td>Rate Change</td>
<td>2404</td>
<td></td>
</tr>
<tr>
<td>Project Management for construction</td>
<td></td>
<td>11%</td>
<td>Rate Change</td>
<td>2404</td>
<td></td>
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<tr>
<td>SEP Design/Admin/Monitoring</td>
<td></td>
<td>10%</td>
<td>Rate Change</td>
<td>2404</td>
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**DFA - T&D - FLEET SERVICES**

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<th>Fund</th>
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<th>Acct#2</th>
<th>Remarks</th>
<th>KMB Debit Object Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor (per hour)</td>
<td>SE10007</td>
<td>$164.59</td>
<td>Rate Change</td>
<td>2405</td>
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<tr>
<td>Parts</td>
<td>SE10007</td>
<td>$8.60</td>
<td>Rate Change</td>
<td>2405</td>
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</tr>
<tr>
<td>Short Term Rentals (cost + mark up)</td>
<td>SE10007</td>
<td>$70.01</td>
<td>Rate Change</td>
<td>2405</td>
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**DFA - T&D - DISTRIBUTION SERVICES**

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<th>Remarks</th>
<th>KMB Debit Object Code</th>
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</thead>
<tbody>
<tr>
<td>Outgoing Metered Mail/stamps/permit postage</td>
<td>SE10009</td>
<td>Postage plus 20%</td>
<td>2406</td>
<td></td>
<td></td>
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<tr>
<td>Mail Base rate (0.00-1.00 ft of mail/wk) per month</td>
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<td>$165.00</td>
<td>Rate Change</td>
<td>2406</td>
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<tr>
<td>Additional foot of mail per week per month</td>
<td></td>
<td>$85.00</td>
<td>Rate Change</td>
<td>2406</td>
<td></td>
</tr>
<tr>
<td>Labor Rate</td>
<td></td>
<td>$22.00</td>
<td>Rate Change</td>
<td>2406</td>
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<tr>
<td>Per-item charge (FedEx, UPS, etc.) per transaction</td>
<td></td>
<td>$1.00</td>
<td>Rate Change</td>
<td>2406</td>
<td></td>
</tr>
<tr>
<td>Palletized Material Storage per week</td>
<td></td>
<td>$10.00</td>
<td>Rate Change</td>
<td>2406</td>
<td></td>
</tr>
<tr>
<td>Palletized Material Storage per month</td>
<td></td>
<td>$40.00</td>
<td>Rate Change</td>
<td>2406</td>
<td></td>
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<tr>
<td>Order Fulfillment &amp; Delivery (1-10 boxes/address)</td>
<td></td>
<td>$20.00</td>
<td>Rate Change</td>
<td>2406</td>
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<tr>
<td>Discounted charge for up to 10 additional boxes</td>
<td></td>
<td>$10.00</td>
<td>Rate Change</td>
<td>2406</td>
<td></td>
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<tr>
<td>Delivery of palletized material</td>
<td></td>
<td>$50.00</td>
<td>Rate Change</td>
<td>2406</td>
<td></td>
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<tr>
<td>Delivery or pick-up of oversized parcels per address</td>
<td></td>
<td>$10.00</td>
<td>Rate Change</td>
<td>2406</td>
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**DFA - T&D - DOCUMENT MANAGEMENT**

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<th>Acct#2</th>
<th>Remarks</th>
<th>KMB Debit Object Code</th>
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<tbody>
<tr>
<td>Miscellaneous Document Imaging (by agreement)</td>
<td>OS11180</td>
<td>by agreement</td>
<td>2407</td>
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<tr>
<td>Scanning - B&amp;W ($0.25 minimum)</td>
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<td>$0.08</td>
<td>Rate Change</td>
<td>2407</td>
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<tr>
<td>Scanning - color ($0.25 minimum)</td>
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<td>$0.15</td>
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<td>Scanning - scanntron ($20 minimum)</td>
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<tr>
<td>Exceptional batch prep (by agreement)</td>
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<td>$10.00</td>
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<tr>
<td>Scanning support to Accounting &amp; Fiscal Services</td>
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<td>$5,159.00</td>
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### Claire Trevor School of the Arts - Production Services

<table>
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<tbody>
<tr>
<td>Pick up/delivery (by agreement)</td>
<td>$</td>
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<tr>
<td>Shredding (by agreement)</td>
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#### CALENDAR OF TEACHING SERVICES

- **Date Range**: Effective 10/01/2023

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<th>Activity Description</th>
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<th>UCI Rates</th>
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<tr>
<td>Lights</td>
<td>$12.50 each/week</td>
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<tr>
<td>Followspots</td>
<td>$80.00 each/week</td>
<td></td>
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<tr>
<td>Color Media (Gel)</td>
<td>$6.00/sheet</td>
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<tr>
<td>Gaffers Tape</td>
<td>$16.00/roll</td>
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<tr>
<td>Sound System</td>
<td>$150.00/day</td>
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<tr>
<td>Recording Media - CD</td>
<td>$15.00/disk</td>
<td></td>
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<tr>
<td>Microphones</td>
<td>$10.00 each/day</td>
<td></td>
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<tr>
<td>Piano/Organ</td>
<td>$100.00/day</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Organ</td>
<td>$350/event</td>
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<tr>
<td>Piano Tune (at cost)</td>
<td>$140.00 each</td>
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<tr>
<td>Organ Tune (at cost)</td>
<td>$600.00 even</td>
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<tr>
<td>Dance Floor</td>
<td>$150.00/day/event</td>
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<tr>
<td>Orchestra Shell</td>
<td>$100.00/day/event</td>
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<tr>
<td>Risers</td>
<td>$10.00 each/event</td>
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<td>Chairs</td>
<td>$2.00 each/event</td>
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<tr>
<td>Stands</td>
<td>$6.00 each/event</td>
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<tr>
<td>Tables</td>
<td>$10.00 each/event</td>
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<tr>
<td>Truck</td>
<td>$15.00/day &amp; $0.588/mile</td>
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<tr>
<td>Air</td>
<td>$40.00/event</td>
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<tr>
<td>Orchestra Lights</td>
<td>$2.75 each/event</td>
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<tr>
<td>Stage Hands</td>
<td>$18.00/hour</td>
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<tr>
<td>Supervisor (straight)</td>
<td>$30/40/50/hour</td>
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<tr>
<td>Supervisor (overtime)</td>
<td>$45/50/55/hour</td>
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<tr>
<td>Cashier</td>
<td>$12/hour</td>
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<tr>
<td>House Manager</td>
<td>$18/hour</td>
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<tr>
<td>Xeroxing</td>
<td>$0.07 each</td>
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<tr>
<td>Lights - standard configuration</td>
<td>$40.00/day</td>
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<tr>
<td>Misc. supplies</td>
<td>at cost</td>
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### Donald Bren School of Information & Computer Sciences

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<th>Activity Description</th>
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<th>Account</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>Sr. Consultant</td>
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<tr>
<td>Consultant</td>
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<tr>
<td>Junior Consultant</td>
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<tr>
<td>Data Entry/Clerical</td>
<td>$20.00</td>
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###-office of Vice Provost for Teaching and Learning

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<tr>
<td>Film and Production</td>
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### DTL - Media Services

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<tr>
<td>Assessment Consulting</td>
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### DTL - Teaching and Learning Research Center

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<tr>
<td>Post Doctoral Fellowship</td>
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### Due - Academic Testing Center (ATC)

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<tbody>
<tr>
<td>Scanntron Processing</td>
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</tr>
<tr>
<td>Processing</td>
<td>$15.00</td>
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</tr>
</tbody>
</table>

### Henry Samueli School of Engineering

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Fund</th>
<th>Account</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Olympus TIRF</td>
<td>$37.43</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LSM 880</td>
<td>$38.63</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LSM 710</td>
<td>$37.21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DIVER</td>
<td>$35.32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Keck M1</td>
<td>$75.82</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Keck M2</td>
<td>$31.10</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Engineering - Materials Discovery and Synthesis Center (MDSC)

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Fund</th>
<th>Account</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orion B</td>
<td>$32.04</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mini Arc</td>
<td>$21.05</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kapaku SU8A SP52000 Spark Plasma Sintering System</td>
<td>$48.05</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SPEX 8000D Ball Mill with VAC-ATM Genesis Glovebox</td>
<td>$9.06</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amazenet rePowder Ultrasonic Atomizer</td>
<td>$56.97</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Engineering - Advanced Power and Energy Program (APEP)

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Fund</th>
<th>Account</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sun Workstation: Computer Time</td>
<td>$2.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Test Cell per hour</td>
<td>$4.50</td>
<td></td>
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</tr>
<tr>
<td>GD-0ES</td>
<td>$67.79</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LabRam Raman and AFAM</td>
<td>$48.37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>XGT-9000 XRF</td>
<td>$35.18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Zeta-sizer</td>
<td>$28.29</td>
<td></td>
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</tr>
</tbody>
</table>

### Engineering - Integrated Nanosystem Research Facility (INRF)

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Fund</th>
<th>Account</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lab Time</td>
<td>$42.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Time</td>
<td>$138.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Thermoc Furnace B Tube 4 4”</td>
<td>$11.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E-Beam 1 Evaporator (Temescal CV-8)</td>
<td>$17.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trion Etcher for SiO2/Nitride</td>
<td>$28.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Karl Suss MA6 Mask Aligner</td>
<td>$33.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Thermoc Furnace B Tube 3 4”</td>
<td>$11.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Atomic Layer Deposition Cambridge</td>
<td>$17.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laurell 1 Spinner</td>
<td>$11.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Denton DV-502M Sputter Coating System</td>
<td>$17.00</td>
<td></td>
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</tr>
<tr>
<td>Plasma Therm 790 RIE Metal etch</td>
<td>$39.00</td>
<td></td>
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</tr>
<tr>
<td>Organizational Unit</td>
<td>Activity</td>
<td>Effective Date</td>
<td>Fund</td>
</tr>
<tr>
<td>---------------------</td>
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<tr>
<td></td>
<td></td>
<td>10/01/2023</td>
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</tr>
<tr>
<td></td>
<td>Therma Furnace A Tube 6 4&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Harrick Plasma Cleaner</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Therma Furnace A Tube 5 4&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>AB&amp;M UV Flood Exposure</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Hitachi 4700 SEM</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Laurell 3 Spinner</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nano Imprinter Jenoptik</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Laurell 3 Spinner</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deiktek XT Profilometer</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>SPTS APS PM</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Karl Suss MAS6 Mask Aligner</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>STS System DRIE</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>ADT 7910 Dicing Saw</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Resonetics Rapid X250 Laser Ablation</td>
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<tr>
<td></td>
<td>CHA Thermal Evaporator</td>
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<tr>
<td></td>
<td>Deiktek 3 BDN</td>
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<td></td>
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<tr>
<td></td>
<td>PE 100 Plasma Etcher</td>
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<tr>
<td></td>
<td>Laurell 5 Spinner</td>
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<tr>
<td></td>
<td>Confocal HS200 Microscope</td>
<td></td>
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<tr>
<td></td>
<td>Filmetrics F40-NSR Thin film analyzer</td>
<td></td>
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<tr>
<td></td>
<td>ENGINEERING - MACHINE SHOP</td>
<td></td>
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<tr>
<td></td>
<td>ENGINEERING - RAPIDTECH FACILITY (Fab Works)</td>
<td></td>
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<tr>
<td></td>
<td>Basic Manufacture/Fabrication Process</td>
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<tr>
<td></td>
<td>Laser Scanner DIY</td>
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<tr>
<td></td>
<td>Laser Cutter DIY</td>
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<tr>
<td></td>
<td>AirWolf HD FDM 3D Printing DIY</td>
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<tr>
<td></td>
<td>Light Up Shoes Workshop</td>
<td></td>
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<tr>
<td></td>
<td>Stop Light Integrated Kit</td>
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<tr>
<td></td>
<td>Formlabs Form</td>
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<tr>
<td></td>
<td>Lilbot</td>
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<tr>
<td></td>
<td>Ultimaker</td>
<td></td>
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<tr>
<td></td>
<td>ENGINEERING - STRUCTURAL ENGINEERING TESTING HALL (SETH)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel - Lab Manager</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Personnel - Lab Coordinator</td>
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<td></td>
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<tr>
<td></td>
<td>Personnel - Lab Assistant</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Forklift</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Crane (Indoor &amp; Outdoor)</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>MTS - Actuator 55 Kip (2)</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Ortmann - Actuator 400 Kip</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Ortmann - Actuator 235 Kip</td>
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<tr>
<td></td>
<td>Ortmann - Actuator - 110 Kip</td>
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<tr>
<td></td>
<td>Ortmann - Actuator 65 Kip (2)</td>
<td></td>
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<tr>
<td></td>
<td>MTS - Actuator - 220 Kip (2)</td>
<td></td>
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<tr>
<td></td>
<td>Enerpac Hydraulic Jack 100 Kip</td>
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<tr>
<td></td>
<td>Enerpac Hydraulic Jack 30 Kip</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>70 GPM Pumping System - 3000 PSI</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Tinius Olson - UTM 200 Kip</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Tinius Olson - UTM 5 Kip</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>MTS Fatigued System</td>
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<td></td>
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<tr>
<td></td>
<td>Shake Table - 2DOF</td>
<td></td>
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<tr>
<td></td>
<td>Data Acquisition System</td>
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<tr>
<td></td>
<td>Instron MTS</td>
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<tr>
<td></td>
<td>HUMAN RESOURCES</td>
<td></td>
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<tr>
<td></td>
<td>HUMAN RESOURCES - CAMPUS TEMPORARY EMPLOYMENT SERVICE</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>CTEs Temp staff employee (CBR will be assessed after 1,000 hours)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Temp health employee (CBR will be assessed after 1,000 hours)</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>3rd party staff employee</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>3rd party health employee</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Office of Information Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CFT - CLASSROOM AND COMPUTER SUPPORT</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Projectors</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Video/Data Projector (VGA cable included for laptop use)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Screens</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Up to 70&quot; x 70&quot; portable tripod style screen</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>8&quot; x 8&quot; portable tripod style screen</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Audio</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Basic P.A.: 1 microphone, 1 mixer/amplifier (4 mic inputs), 2 speakers, 1/8&quot; mini audio cable</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Microphones: Wired handheld or lavalier style. 25' cable included.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Wireless Microphone: 1 handheld or bodypack transmitter w/receiver</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4 Handheld Wireless Microphone System: 4 handheld transmitters w/receiver</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Mic Micro - Monaural</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Amplifier – Monaural (Basic P.A. Amp)</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Speaker</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Powered Speaker</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CD/Cassette combo player</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>SMART Classroom</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>CFT - COMMUNICATIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct Dial Rates* from Campus Telephones:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity</td>
<td>Effective Date</td>
<td>Fund</td>
<td>Account</td>
</tr>
<tr>
<td>----------</td>
<td>----------------</td>
<td>------</td>
<td>---------</td>
</tr>
<tr>
<td>Org/Recharge</td>
<td>10/01/2023</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Calls (Zone 1 &amp; Zone 2) 0 - 12 miles from UCI</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Toll Calls (Zone 3) 13 - 71 miles from UCI</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interstate (long distance within California, greater than 71 miles from UCI)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interstate (long distance outside California, but within United States)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>International</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Telephone Equipment and Feature Pricing:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Analog Single Line (with or without a phone set)/month</td>
<td>$ 9.75</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Analog Single Line Extension (with or without a phone set)/month</td>
<td>$ 4.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IP Line-Standard Phone Set (IP20)</td>
<td>$ 14.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IP Mitel Slim Phone (IP20-SL)</td>
<td>$ 14.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IP Multi-line Telephone (IP20I)</td>
<td>$ 14.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IP Soft Phone- Mitel (IPS20)</td>
<td>$ 14.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mitel SIP Phone (SIP)</td>
<td>$ 14.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Automated Call Distribution (ACD)/Call Center Group/month</td>
<td>$24. + $16/month per agent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feature Package 1 (needed for Group Pick-up, Hunt Group and Call List/Personal Profile Features)/month</td>
<td>$ 2.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Generic / Virtual Extension/month</td>
<td>$ 10.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Microsoft Teams</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voicemail Service Pricing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voicemail/month</td>
<td>$ 3.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voicemail - Announce Only Mailbox/month</td>
<td>$ 12.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Establish Voicemail Service</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Telephone Installation, Move, and Change Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Telephone Line Installation</td>
<td>$ 90.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Software Change (Qtys 1-3)</td>
<td>$ 10.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Move/Change Telephone Location - Same Building - Any Phone Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Move/Change Telephone Location - Different Building - Any Phone Type</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change Telephone Type or Model (Analog, Digital, IP, SIP)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OIT - Commodity Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data Center:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data Center Data Backup &amp; Recovery/GB/month</td>
<td>$ 0.055</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data Center Storage (100GB chunks consumed)/month</td>
<td>$ 5.70</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Server Hosting Service (Base System: 1CPU core, 2GB RAM)/month</td>
<td>$ 13.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Server Hosting Service (Large System: 2CPU core, 4GB RAM)/month</td>
<td>$ 27.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data Center Co-location (Customer-provided/rack)/rack unit/month</td>
<td>$ 11.99</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Data Center Co-location (OIT-provided/rack)/rack unit/month</td>
<td>$ 12.71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Linux / Unix System Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full Service System Administration/server/month</td>
<td>$ 300.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advanced Web Hosting /system/month</td>
<td>$ 33.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consulting Service - (Design)/per hour</td>
<td>$ 138.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Consulting Service - (Build)/per hour</td>
<td>$ 101.00</td>
<td></td>
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</tr>
<tr>
<td>Windows System Administration</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>WSG platform as a service (Managed Services)/per server/month</td>
<td>$ 33.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WSG platform as a service (Consulting)/per hour</td>
<td>$ 93.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Secure Research Environment (Base System: 1 CPU core, 2GB RAM)/month</td>
<td>$ 13.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Secure Research Environment (Large System: 2 CPU core, 4GB RAM)/month</td>
<td>$ 27.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Secure Research Environment (storage)/GB/month</td>
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<tr>
<td>Secure Research Environment (additional RAM)/GB/month</td>
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<tr>
<td>Group UCN/50/month</td>
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<td>Desktop Support:</td>
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<tr>
<td>Markup on software licensing</td>
<td>50%</td>
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<tr>
<td>WSG fax services (per hour)</td>
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<tr>
<td>WSG fax services (per unit/year)</td>
<td>$ 48.00</td>
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<td>Research Cyberinfrastructure Center:</td>
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<tr>
<td>HPC Shared Storage Fee/per Terabyte/year ($100 for 5 years)</td>
<td>$ 20.00</td>
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<tr>
<td>Compute Server installed in HPC Cluster and in cluster for ~ 5 years</td>
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<td>Campus Research Storage Pool (CRSP)/Terabyte/year</td>
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<td>Office of Research:</td>
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<tr>
<td>OR - Brain Imaging Research (FIBRE)</td>
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<tr>
<td>Prime Time use of the machine</td>
<td>$ 600.00</td>
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<td>Off Peak use of the machine</td>
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<tr>
<td>Technician Hourly Rate</td>
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<tr>
<td>OffPeak Technician (Per Hour)</td>
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<tr>
<td>Behavioral Testing</td>
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<td>Analysis Training</td>
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<td>Post-Mortem/Sleep Study Scan</td>
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<td>Overtime Surcharge Fee (1 hour max)</td>
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<td>Magellan On-Peak</td>
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<td>Quanta 3D On-Peak</td>
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<td>Supra Glove Box</td>
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<td>2100 On-Peak</td>
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<td>GrandARM On-Peak</td>
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<tr>
<td>CM-20 On-peak</td>
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<td>XL-30 On-Peak</td>
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<tr>
<td>ICP-MS on-peak</td>
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<tr>
<td>FlashSmart analyser on-peak</td>
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<td>AccuPyc II</td>
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<td>HR-2 Rheometer on-peak</td>
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<td>Q500 TGA</td>
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<tr>
<td>DMA Q800 on-peak</td>
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<td>Instron 3367</td>
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<td>Anton Paar AFM</td>
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<tr>
<td>Optical Microscope</td>
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<td>Leica critical point dryer</td>
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<tr>
<td>broad ion beam milling system</td>
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<tr>
<td>special supply-consumables { cost+50%} mark up rate</td>
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<tr>
<td>Training</td>
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<tr>
<td>TechStaff Assistance</td>
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<tr>
<td>Sample preparation (quarterly)</td>
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<tr>
<td>Hitachi SEM (On-Peak)</td>
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<tr>
<td>Hitachi SEM (Off-Peak)</td>
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<tr>
<td>LEKI EMS150T sputter coater</td>
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<tr>
<td>Thermo-Fisher Asxa ChemSEM (On-Peak)</td>
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<tr>
<td>CTEM-TF Glacialcryo-TEM, on-peak</td>
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<tr>
<td>CTEM-TF Glacialcryo-TEM, off-peak</td>
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<tr>
<td>CTEM-JEOL JEM-2200FS TEM, on-peak</td>
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<td>CTEM-JEOL JEM-2200FS TEM, off-peak</td>
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<tr>
<td>Lesia EM FC7 cryo-ultramicrotome</td>
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<td>EasyXAFS</td>
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<td>TEMPR-Shimadzu EDX-7000</td>
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<td>Special TEM holders (per session)</td>
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<td>NT-MOT AFM</td>
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<td>OR - HUMAN RESEARCH PROTECTION (IRB)</td>
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<tr>
<td>Initial IRB Review of Sponsored Clinical Research</td>
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<td>OR - INSTITUTE FOR IMMUNOLOGY (IFI) FLOW CYTOMETRY CORE FACILITY</td>
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<td>Amnis Assisted</td>
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<td>Imagestream Assisted</td>
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<td>Imagestream User</td>
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<tr>
<td>Novocyte Assisted</td>
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<td>Novocyte User</td>
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<tr>
<td>Aria Fusion Cell Sorter Assisted</td>
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<td>Aria Fusion Cell Sorter User</td>
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<tr>
<td>Org/Recharge Activity</td>
<td>Effective 10/01/2023</td>
<td>Fund</td>
<td>Account</td>
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<td>$5111158</td>
<td>$5111152</td>
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<td><strong>OR - INSTITUTE FOR CLINICAL &amp; TRANSLATIONAL SCIENCES (ICTS)</strong></td>
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<tr>
<td>Statistical Consulting</td>
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<td>Liquid Nitrogen</td>
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<td>Box Storage</td>
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<td>DNA Microinjection - Standard, Hybrid</td>
<td>$ 6,931.00</td>
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<td>DNA Microinjection - Standard, B6</td>
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<td>DNA Microinjection - Standard, special strain</td>
<td>$ 7,633.00</td>
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<td>DNA Microinjection - One-day, B6</td>
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<td>ES cell microinjection</td>
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<td>ES cell electroporation</td>
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<td>Southern blot screening of targeted clones</td>
<td>$ 3,999.00</td>
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<tr>
<td>Sperm cryopreservation</td>
<td>$ 640.00</td>
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<td>Rederivation</td>
<td>$ 1,640.00</td>
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<td>Breeding (fee=cost per cage per day)</td>
<td>$ 1.27</td>
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<td>In vitro fertilization - PI Donors</td>
<td>$ 1,850.00</td>
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<tr>
<td>In vitro fertilization - TMF Donors</td>
<td>$ 2,810.00</td>
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<tr>
<td>Targeted transgenesis</td>
<td>$ 4,715.00</td>
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<td>Clone expansion</td>
<td>$ 1,699.00</td>
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<td>small Southern blots</td>
<td>$ 1,313.00</td>
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<tr>
<td>Revival of frozen embryos</td>
<td>$ 860.00</td>
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<td>Embryo cryopreservation</td>
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<td>Chromosome counting</td>
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<td>Genotyping - setup fee</td>
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<td>Genotyping - per sample</td>
<td>$ 10.24</td>
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<td>CRISPR/CAS design</td>
<td>$ 930.00</td>
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<td>Expand one vial to freeze back (feeder independent cells) UC Clients only</td>
<td>$ 717.00</td>
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<td>Expand one vial to freeze back (feeder dependent cells) UC Clients only</td>
<td>$ 1,029.00</td>
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<tr>
<td>Miscellaneous income (shipping fees, reagents, add'l animal purchase, etc.) varies</td>
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<tr>
<td>BAC DNA Prep</td>
<td>$ 540.00</td>
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<td>QFCR generic GFP</td>
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<td>QFCR Project specific GFP</td>
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<td>NGS Analysis</td>
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<td>Cohort Production - NF (Large)</td>
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<td>Cohort Production - NF (Small)</td>
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<td>Sequencing (Sanger 1 side)</td>
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<td>$5111114</td>
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<td>Birds (Budgies, Finches)</td>
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<tr>
<td>Cat, GH (10%)</td>
<td>$ 3.23</td>
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<td>Chicks, BLS2 (per bin)</td>
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<td>Frog - Recirculating Tank, Small RS</td>
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<tr>
<td>Frog - Recirculating Tank, Small RL</td>
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<td>Frog - Static Tank, Small ST</td>
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<td>Frog - Static Tank, Large LT</td>
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<td>Gerbils</td>
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<td>Ground Squirrels, SH (single-housed)</td>
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<td>FACS ARIA Fusion - Operator</td>
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<td>FACS ARIA Fusion - with Assist</td>
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<td>Bulk RNA-Seq (Secondary Analysis) per comparison</td>
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Quarantine - Level 3 (expedited) $ 165.60 Rate Change

BIOLOGICAL SCIENCES - DRC - OPTICAL BIOLOGY 5511628

BIOLOGICAL SCIENCES - COPY SERVICES/IMAGE WORKS OS10076

BIOLOGICAL SCIENCES - FLY FOOD FACILITY 5510030

COH - STEM CELL RESEARCH (SCR) OS10943

SOM - BIO CHEM - GENOMICS HIGH THROUGH-PUT FACILITY OS10507
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<td>SMARTaq v4 ultra low mRNA</td>
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<td>Covaris Unit - all samples over 16 submitted at a time</td>
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<td>Illumina Versiio Miseq (R-HTS)</td>
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<td>50 Cycles v2 SR50 or PE25 (per run)</td>
<td>$1,171.79</td>
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<td>300 Cycles PE150 Illumina spec: 1million on CPF***</td>
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<td>500 Cycles PE350 Illumina spec: 1million on CPF***</td>
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<td>MiSeq Self Use</td>
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<td>QC Recharge Rates (R-QC)</td>
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<td>NanoDrop per sample quantity checked (RNA or DNA)</td>
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<td>Agilent &quot;Nano&quot; Lab-on-a-Chip per RNA sample run</td>
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<td>ddPCR - reagents and consumables per 8 samples</td>
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<td>Per Sample</td>
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<td>Process, embed &amp; cut one plain and H&amp;E (10 minimum batch)</td>
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<td>Cut FFPE (Formalin fixed Paraffin Embedded tissue)</td>
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<td>Customized Services (requires prior consultation): Peptide Enrichment for posttranslational modifications</td>
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<td>Customized Services (requires prior consultation): Targeted quantification</td>
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<td>Example Packaged Services: Peptide sequencing (LTQ XL): In-gel digests</td>
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**SOCIAL ECOLOGY - SPIT CAMP (suspended for FY21 – until further notice due to COVID19)**

- **Spit Camp (per Day)**: $500.00

**School of Social Sciences**

- **SOCIAL SCIENCES - CENSUS RESEARCH DATA CENTER**
  - 1 Seat for 1 day per week (non-consortium): $6,000.00
  - 1 Seat for 1 day per week (consortium): $4,400.00

**STRATEGIC COMMUNICATIONS**

- **VISUAL COMMUNICATIONS**
  - Labor costs for photography, videography, filming, editing: $125.00

**Student Affairs**

- **STUDENT AFFAIRS - INTERNATIONAL CENTER**
  - H-1B Scholar Services per case: $500.00
  - H-1B Exception Fee: $1,200.00
  - TN Fee: $250.00
  - J-1 Scholar Services per case: $50.00